

State of Rhode Island and Providence Plantations

# Technical Appendix



## Fiscal Year 2013

Lincoln D. Chafee, Governor

# Public Utilities Commission

Agency Number: 044

Fund/ Agency	RIFANS/ ACCOUNT		2010 Audited	2011 Audited	2012 Enacted	2012 Revised	2013 Recommend
10.044	1995101.02	Gas Pipeline Safety	72,103	65,844	109,394	109,394	118,669
		<b>Subtotal CFDA No. 20700</b>	<b>72,103</b>	<b>65,844</b>	<b>109,394</b>	<b>109,394</b>	<b>118,669</b>
10.044	4544101.02	Stimulus - State Electricity Regulators Assistance	32,993	200,797	199,979	212,093	230,498
		<b>Subtotal CFDA No. 81122</b>	<b>32,993</b>	<b>200,797</b>	<b>199,979</b>	<b>212,093</b>	<b>230,498</b>
		<b>Total Federal Funds</b>	<b>\$105,096</b>	<b>\$266,641</b>	<b>\$309,373</b>	<b>\$321,487</b>	<b>\$349,167</b>
10.044	2000101.03	Public Utilities Commission - General	5,123,815	5,399,585	6,539,529	6,539,529	7,128,544
10.044	2000102.03	Public Utilities Reserve Account	691,457	422,683	1,131,104	1,131,104	1,131,104
10.044	2000103.03	Energy Facility Siting Fund	69,608	(5)	125,000	125,000	125,000
		<b>Total Restricted Receipts</b>	<b>\$5,884,880</b>	<b>\$5,822,263</b>	<b>\$7,795,633</b>	<b>\$7,795,633</b>	<b>\$8,384,648</b>
		<b>Total - Central Management</b>	<b>\$5,989,976</b>	<b>\$6,088,904</b>	<b>\$8,105,006</b>	<b>\$8,117,120</b>	<b>\$8,733,815</b>
		<b>Total Federal Funds</b>	<b>\$105,096</b>	<b>\$266,641</b>	<b>\$309,373</b>	<b>\$321,487</b>	<b>\$349,167</b>
		<b>Total Restricted Receipts</b>	<b>\$5,884,880</b>	<b>\$5,822,263</b>	<b>\$7,795,633</b>	<b>\$7,795,633</b>	<b>\$8,384,648</b>
<b>Grand Total Public Utilities Commission</b>			<b>\$5,989,976</b>	<b>\$6,088,904</b>	<b>\$8,105,006</b>	<b>\$8,117,120</b>	<b>\$8,733,815</b>